



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Fiscal
DEPARTMENT NAME: Treasurer-Tax Collector
FUND NAME : General
BUDGET UNIT: AAA TTC
PROGRAM: Treasurer-Tax Collector

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 16,590,989

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	-
Fee Revenue for fees not listed	11,650,312
Non Fee Revenue	2,630,971
Local Cost	2,309,706
Budgeted Sources	\$ 16,590,989

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 16,605,989

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	15,000
Fee Revenue for fees not listed	11,650,312
Non Fee Revenue	2,630,971
Local Cost	2,309,706
Revised Sources	\$ 16,605,989

DIFFERENCES (See Following Page for Details)	
\$ 15,000	
15,000	
-	
-	
-	
\$ 15,000	

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	15,000
Total	\$ 15,000

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
 (1) The Treasurer-Tax Collector would like to reduce the fee charge for the Tax Sale Lot Books - CD from \$500 to \$250. These books provide actual copies of documents on all tax sale parcels and were previously prepared using a manual imaging process. However, these books can now be prepared through an electronic process which produces a cost savings. We would like to pass the savings on to the buyer of the book. (2) The Treasurer-Tax Collector would also like to offer a new customer service for tax sale interests. The Tax Sale Property Characteristics CD would list the property characteristics of all properties subject to tax sale. Previously, we offered this information on a parcel by parcel basis through our Tax Sale Parcel Data Fee. The new CD would list characteristics of all of the parcels subject to tax sale.



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PROGRAM: Treasurer-Tax Collector

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023(z)	Tax Sale Lot Books - CD	\$ 500.00		\$ -	\$ 250.00	10	\$ 2,500	\$ (250.00)	10	\$ 2,500	\$ 2,500	Tax Collector is reducing the cost due to changing from a manual imaging process to an electronic imaging process. Treasurer-Tax Collector has not received any revenue for the Tax Sale Lot Books CD for the past few years.
16.023(dd)	Tax Sale Property Characteristics - CD	\$ -		\$ -	\$ 250.00	50	\$ 12,500	\$ 250.00	50	\$ 12,500	\$ 12,500	Tax Collector is offering a new customer service for tax sale interests. The CD would list all of the property characteristics of all properties subject to tax sale.